



Medlock Primary School
Pupil Premium Projection 2019 to 2020

Pupil Premium Grant	£219,120.00
Early Years Premium Grant	£4,229.40
Looked After Child Monies	£2,300.00
Total	£225,649.40
Projected spend	£244,812.00
Overspend	£19,162.60

Action	Spend	Outcome / Value for Money
Attendance Lead - identifying at risk pupils and supporting families to meet attendance targets (inc home visits) 0.4	£13,016	
Action	Spend	Outcome / Value for Money
Home Room/pastoral support interventions 0.6	£13,630	
Action	Spend	Outcome / Value for Money
1-1 target teaching in years 5 and 6 to support children at risk of not meeting expected standard - 0.5	£23,743	
Action	Spend	Outcome / Value for Money
AHTs out of class to support high quality teaching and learning across their phases - AHT1 L8 into L9 (1/9/19) AHT 2 L8 (until August 2019) L4 TBC	£64,559 £59,796 = £124,355	
Action	Spend	Outcome / Value for Money
Designated DSL and SENCO - specific support and leading on all interventions for vulnerable children	£47,418	
Action	Spend	Outcome / Value for Money
Subsidising residential trip for all children with PP children identified and encouraged to accept places	£1500	

Action	Spend	Outcome / Value for Money
Speech and Language SLA - commissioned service <ul style="list-style-type: none"> screening nursery intake to prioritise early language interventions staff training in planning and delivery of early language, written language & spoken language Assess 'at risk' pupils to prioritise EP involvement & targeted individualised learning. 	£9000	
Action	Spend	Outcome / Value for Money
Play therapy - rolling cycle across the year (weekly sessions)	£4000	
Action	Spend	Outcome / Value for Money
LAC Specialist 1-1 support. Learning and Behaviour	£2300	
Action	Spend	Outcome / Value for Money
EYFS - Additional directed TA time to support pupils with high need SEND 0.5	£5000	
Action	Spend	Outcome / Value for Money
CPOMs - effective safeguarding platform. Enables cohesive whole staff working on effective timeline	£950	

Projected over spend in part due to reduction in projected income relating to reduction the number in pupil premium students from initial budget setting and census points.